## UNCLASSIFIED

## Department of Defense FY 2005 PRESIDENT'S BUDGET Exhibit O-1

Appropriation Summary

Defense-Wide
DEFENSE HEALTH PROGRAM

Total Operation and Maintenance Title:

Total Obligational Authority (Dollars in Thousands) FY 2003 FY 2004 FY 2005

15,404,879 17,261,650 17,640,411

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	II 2005 INEBIDENI S BODGEI				
	Exhibit O-1	Total Obligational Authority			
			(Dollars in	Thousands)	
0130D Defense Health Program		FY 2003	FY 2004	FY 2005	
<u>-</u>					
BUDGET ACTIVITY 01: OPERATION & MAINTENANCE					
0130D DEFENSE HEALTH PROGRAM		14,663,931	16,485,791	17.203.369	
		2.,,000,002	20,100,122	1,100,003	
TOTAL, BA 01: OPERATION & MAINTENANCE		14,663,931	16,485,791	17,203,369	
BUDGET ACTIVITY 02: RDT&E					
0130D DEFENSE HEALTH PROGRAM		457,551	486,371	72,407	
TOTAL, BA 02: RDT&E		457,551	486,371	72,407	
	•				
BUDGET ACTIVITY 03: PROCUREMENT					
0130D DEFENSE HEALTH PROGRAM		283,397	289,488	364,635	
TOTAL DA 02. DECCUENCAM		202 207	000 400	264 625	
TOTAL, BA 03: PROCUREMENT		283,397	289,488	364,635	
Total Defense Health Program	•	15 404 879	17,261,650	17 640 411	
Total Defende Health Flogram		10,404,079	17,201,650	17,040,411	